

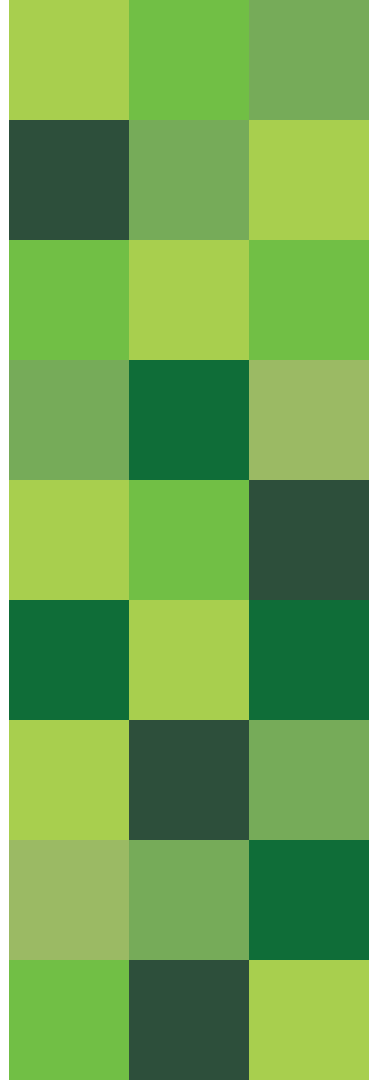
Dubuque County
Library District
Budget FY24



Amanda Vazquez
amandav@dubcolib.org

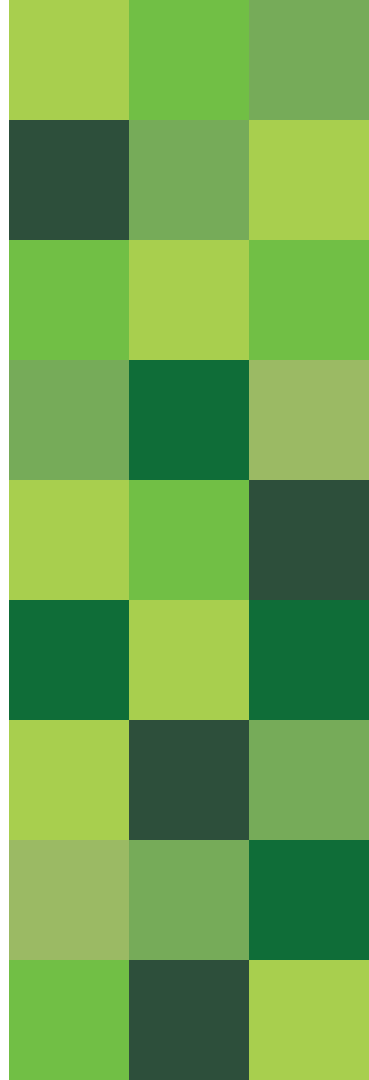
District Information

- Dubuque County Library District is organized under chapter 336, Code of Iowa.
 - It is one of only three county libraries in Iowa.
- The Library reports to a nine-member Board of Trustees.
 - Members are appointed proportionate to population by the Board of Supervisors or one of the five branch community city councils.
 - Rural Dubuque County- 4 seats
 - Asbury- 2 seats
 - Epworth, Farley, and Peosta- 1 seat each



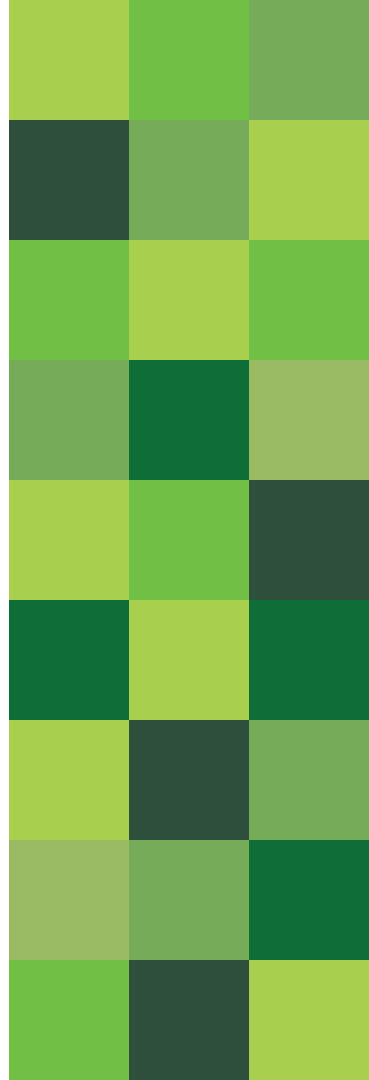
District Information

- DCLD leases all its spaces.
 - The Peosta site is shared with NICC's library.
 - Farley service is temporarily available in the Farley Municipal Building.
- The branch cities cover costs for the buildings, including maintenance and utilities.
- The County provides HR support, financial and payroll services per chapter 336.



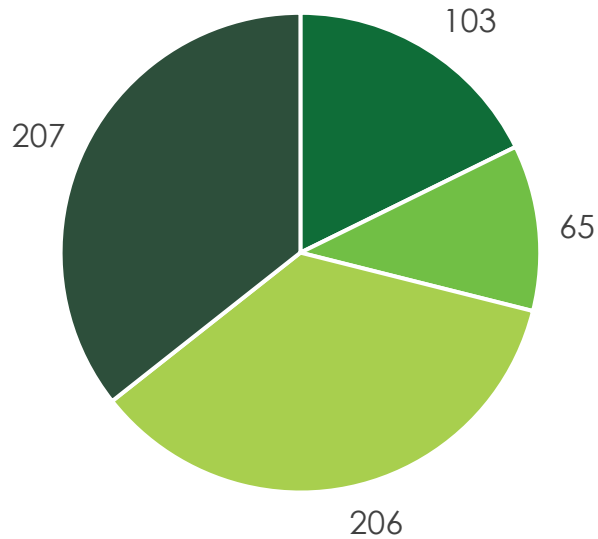
Library Use

	FY20	FY21	FY22
Registered Users	9,066	8,134	14,872
Library Visits	53,730	22,203	36,781
Library Programs	539	493	581
Program Attendance	4,815	4,035	3,153
Staff FTE	11.45	11.35	11.40



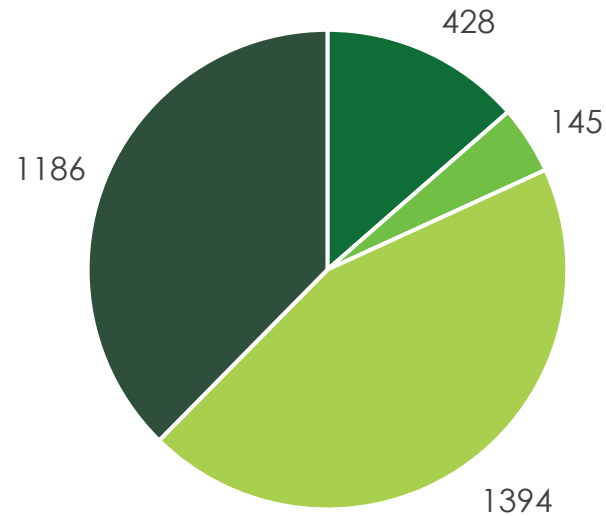
FY22 Programing Details by Age

Programs

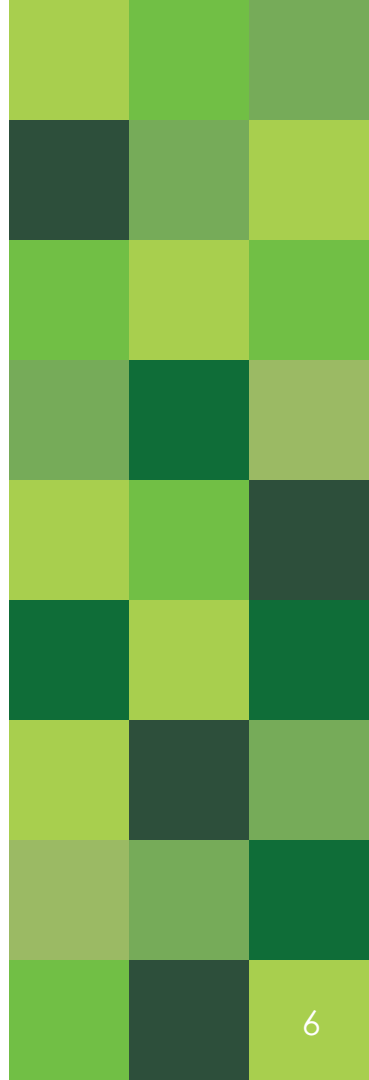


■ Adult ■ Teen ■ Children 6-11 ■ Children 0-5

Attendees

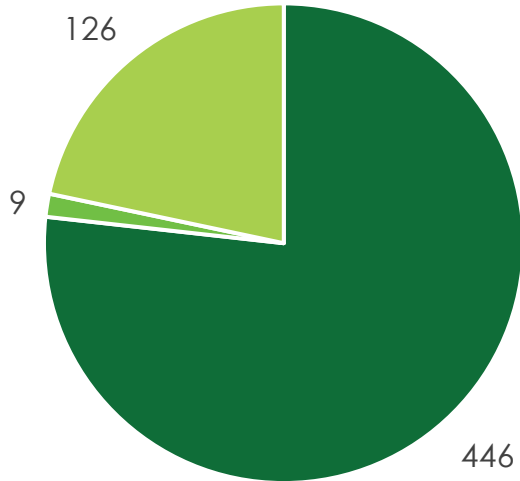


■ Adult ■ Teen ■ Children 6-11 ■ Children 0-5



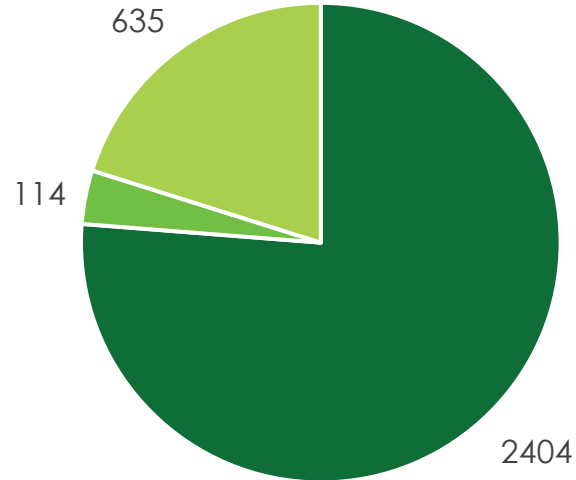
FY22 Programming Details by Location

Programs

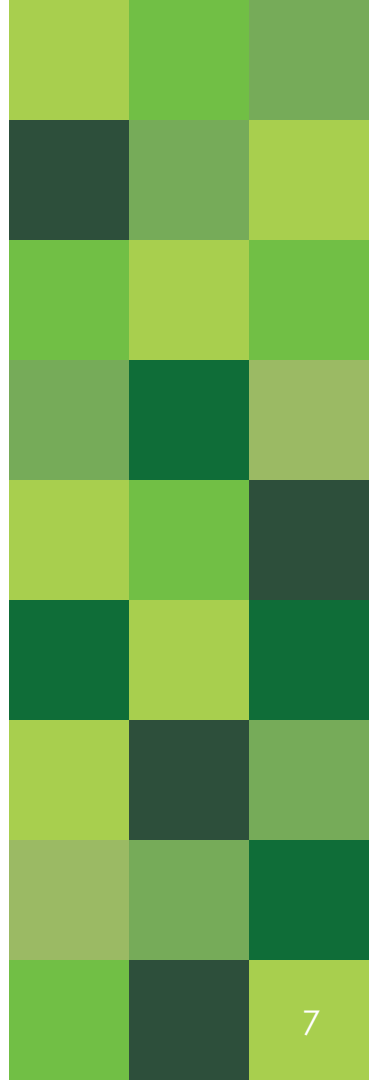


■ On-site ■ Off-site ■ Virtual

Attendees

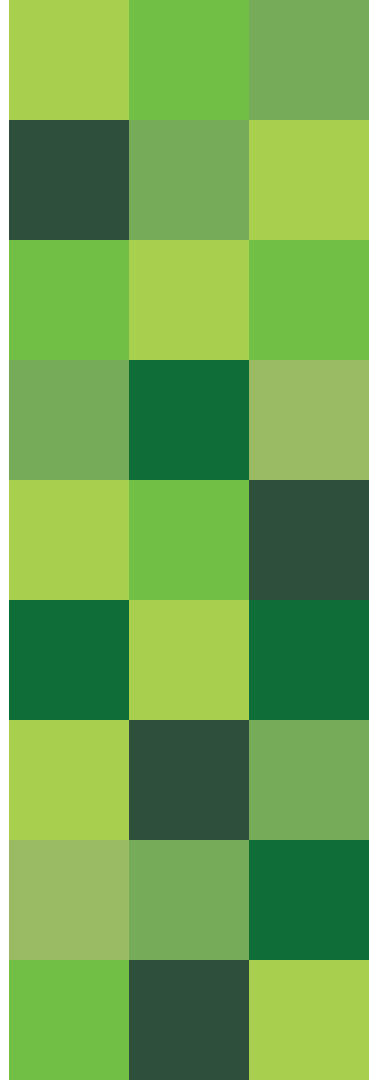


■ On-site ■ Off-site ■ Virtual

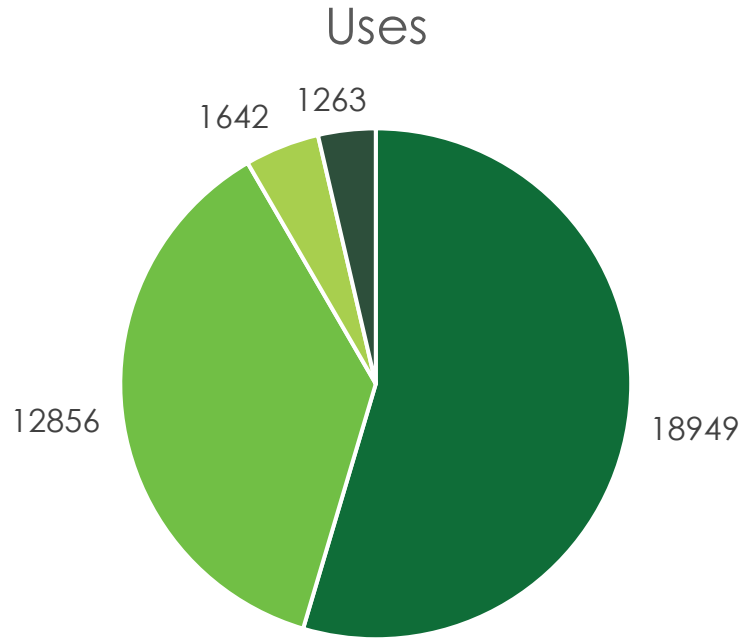


Collection Use

	FY20	FY21	FY22
Books, DVDs, etc.	81,947	86,350	87,316
Use	90,049	77,278	78,206
Ebooks & Audiobooks	89,144	91,003	140,523
Use	27,652	33,107	33,476



FY22 Digital Materials Use Details



■ E-Books

■ Downloadable audiobooks

■ Electronic magazines

■ Downloadable video

Online Resources

- Genealogy- Ancestry.com
- Grant-seeking database
- Consumer Reports Online
- Academic Databases
- Language Learning
- Hobby & Small Engine Repair Databases
- Digitized local and national newspapers- current & historical
- School, Career, & Veteran's Assistance
- eBooks & Audiobooks
- Streaming Videos

Library Services & Resources

- Books
- DVDs
- Audiobooks
- Newspapers & Magazines
- In-person & Virtual Programs
- Early Literacy Program- 1000 Books Before Kindergarten
- Wireless Hotspots
- Overdue Fine- Free on all items
- Public computers & internet
- Print/Scan/Fax
- Makerspace
- Community Meeting Rooms

Changes to Library Services

- Removed check out limits of most items
- Removed check out restrictions for new patrons and guest patrons
- 100% Fine Free!
- Reduced Fax Cost
- Increased Free Notary Service to 2 branches and 3 staff

Funding Comparisons

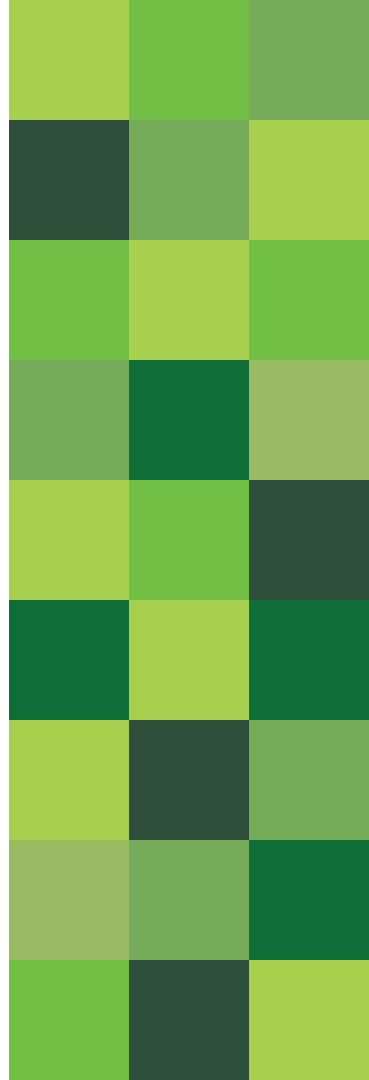
FY23 Total Income per capita

- Cascade \$67.62
- Dubuque \$66.74
- Dyersville \$105.98
- DCLD \$34.82
- Agency Members: \$29.00

Budget

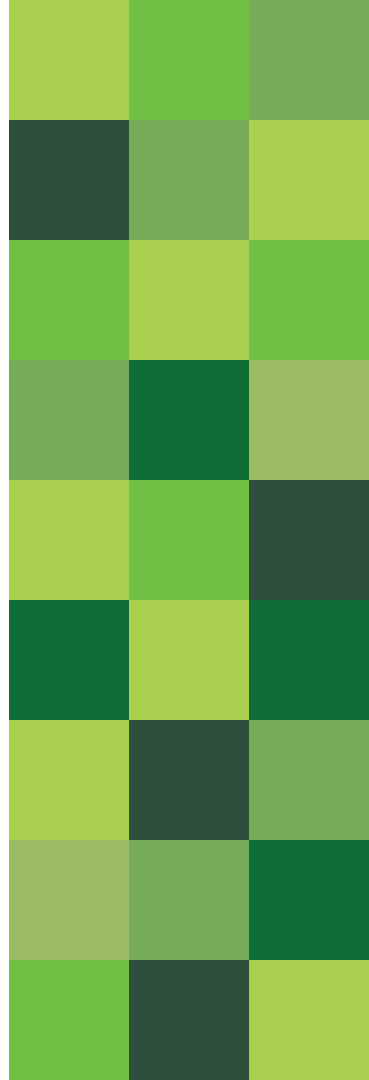
	FY23	FY24
Per Capita Rate	\$33.50	\$34.75*
Personnel	\$784,400	\$814,000
Operations	\$295,222	\$305,908
Total	\$1,079,622	\$1,119,908

Note: \$0.25 will be funded by library reserves in FY24



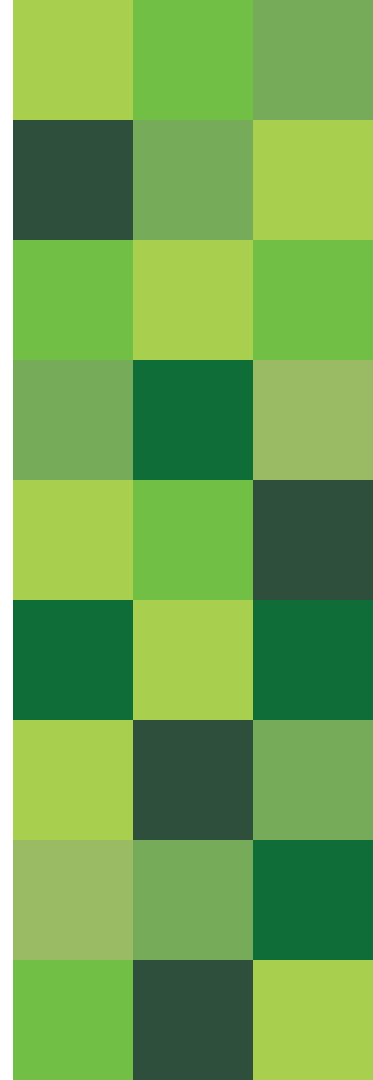
Staff

- Amanda Vazquez, Director
- Andrew Fuerste-Henry, Assistant Director
- Ryan Bankson, Librarian, Circulation Manager
- Robin Cowart, Holy Cross Clerk
- Alyssa Davidshofer, Clerk, Primary Courier
- Julie Eggleston, Epworth Clerk
- Kayla Ferguson, Children's Librarian
- Diedre Hively, Peosta Clerk
- Teresa Jack, Story Time Specialist
- Josie Johnson, Farley Clerk
- Jenn Matters, Young Adult & Adult Services Librarian
- Kathy Oltmanns, Asbury Clerk



Past Year

- Staff
 - 3 retirements, 3 new staff members
 - New Marketing and Outreach position
- Farley
 - Opened Farley temporary space, increasing from 6 to 28 service hours per week
 - Continue work on new building in Farley
- Revise policies and apply for reaccreditation through the State Library of Iowa
- Launched School Public Library Cards program with Carnegie-Stout Public Library and Dubuque Community School District



Farley Progress



Coming Year

- Rebrand and New Website
- Work toward new Farley building
- Develop community partnerships through outreach opportunities
- Expand Book Bags offerings
- Improve STEM programs and Makerspace Tech
- Working to reduce barriers to access and improve services through policy and procedure revision





Amanda Vazquez
amandav@dubcolib.org