



FY2024
Budget Presentation
General Assistance

General Assistance

The General Assistance program provides short-term monetary help to Dubuque County very low income residents in financial crisis.

Persons interested in rent or utility assistance should first contact **Community Solutions of Eastern Iowa** (part of ECIA) at 1-833-587-8322 before completing a General Assistance application. Community Solutions is the **Coordinated Entry** agency in Dubuque County for persons in need of rent or utility assistance, and will assist in directing persons to assistance resources. Applications for Dubuque County General Assistance rent or utility assistance program must come through a referral from Coordinated Entry partner agencies.

Persons interested in burial assistance should contact the Dubuque County Veterans Affairs office at (563) 589-7840.

General Assistance Program Areas

- Rent Payment Assistance (but not rental deposits, first month's rent, or mortgage payments)
 - Utility Service Payment Assistance (but not utility deposits or hookup fees)
 - Burial Services

Dubuque County
Veterans Affairs Dept.

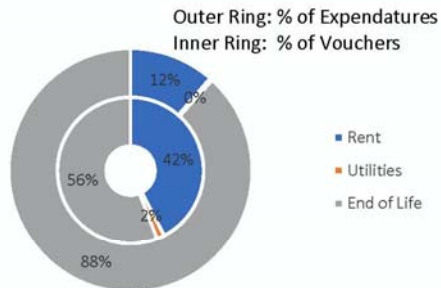
Annual Program Summary for **FY 2023**

General Assistance Program

www.dubuquecountyiowa.gov/551/General-Assistance



FY2023	RENT	Vouchers	UTILITIES	Vouchers2	END OF LIFE	Vouchers3	TOTAL	Total2
July	\$ 475.00	1	\$ -	0	\$ 10,823.05	5	\$ 11,298.05	6
August	\$ 2,058.00	6	\$ -	0	\$ 11,640.00	4	\$ 13,698.00	10
September	\$ 2,595.00	6	\$ -	0	\$ 14,090.00	6	\$ 16,685.00	12
October	\$ 2,444.00	6	\$ -	0	\$ 6,980.00	3	\$ 9,424.00	9
November	\$ 1,425.00	3	\$ -	0	\$ 16,160.00	7	\$ 17,585.00	10
December	\$ 409.00	1	\$ -	0	\$ 16,275.00	7	\$ 16,684.00	8
January	\$ 625.00	2	\$ 296.42	1	\$ 1,950.00	1	\$ 2,871.42	4
February							\$ -	0
March							\$ -	0
April							\$ -	0
May							\$ -	0
June							\$ -	0
YTD:	\$ 10,031.00	25	\$ 296.42	1	\$ 77,918.05	33	\$ 88,245.47	59
Avg Voucher:	\$ 401.24		\$ 296.42		\$ 2,361.15		\$ 1,495.69	
% Total	11.4%	42.4%	0.3%	1.7%	88.3%	55.9%		



Total Program Budget:	\$ 120,000
Expenditures To Date:	\$ 88,245
% of Budget To Date:	73.5%

PROGRAM GUIDELINES		Max Award
Rent:		
Single	\$	375
Family	\$	475
Utilities:		
Single	\$	375
Family	\$	475
End of Life:		
Direct Cremation	\$	1,950
Cremation/Burial	\$	3,080
Funeral Burial	\$	3,330

FY23 – *58 GA VOUCHERS BREAKDOWN:

33 Funerals (21-direct cremation, 7-cremation with services, 5-burial with services) = **\$77,918.05**

25 Rental Assistance: (Referred by Point of Entry) = **\$10,031.00**

1 Utilities Assistance: (Referred by Point of Entry) = **\$296.42**

36 applications sent &
13 applications picked up

*As of 1/26/23

FY 24 Budget Request:

- ✓ No increase to budget
- ✓ No capital improvements





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QUESTIONS